

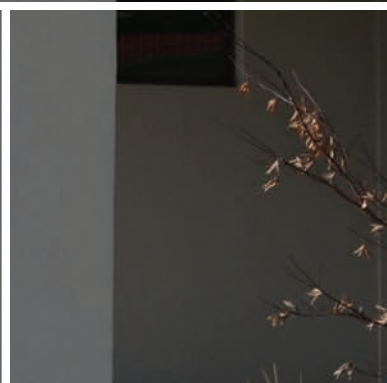
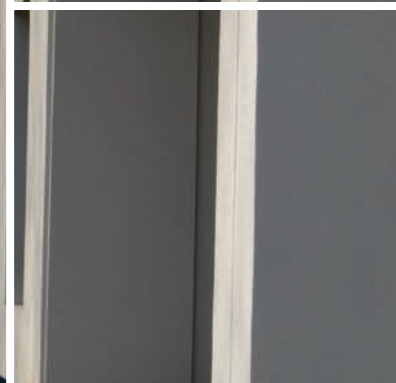
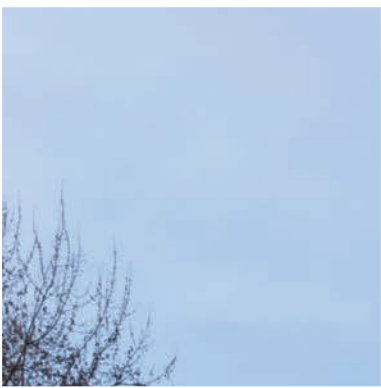


Measure G Quarterly Bond Progress Update

February 11, 2013

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I. Projects in Progress

Fine Arts Remodel – Building 1300

Project Overview

Architect	TBP Architects
Contractor	D.L. Falk Construction, Inc.

Project Status

Construction is approximately 70% complete.

Space planning for furniture, fixtures and equipment has been completed with building users. Furniture selections and finishes selected by the users in early February. The team is moving forward with the procurement and installation phase. The project is scheduled to be completed April 15, 2013. Project Grand Opening event is scheduled for April 27, 2013.

Administration Building Renovation – Building 600

Project Overview

Architect	Henley & Associates
Contractor	TBD

Project Status

Project overall design phase is approximately 20% complete. Users review of progress drawings is scheduled for February 2013. Alternative delivery methods for this project are being reviewed by District and Kitchell team.

Child Development Center – Building 200A/B – Building 200 Expansion

Project Overview

Architect	Architectural Concepts
Contractor	TBD

Project Status

Building 202 Child Development Expansion DSA approval received December 21, 2012. Final contractibility review has been completed and coordinated with the architect. Final project estimates are in progress and due for completion by end of February. Contractor prequalification is in progress with qualification documents due to the District by the end of February. Project is expected to go out to bid in March, 2013

Vacaville Center Parking Lot Expansion

Project Overview

Architect	Henley & Associates
Contractor	TBD

Project Status

Project is in the construction documents design phase and also includes photo voltaic scope of work. Coordination efforts with District wide photo voltaic design team are in progress to obtain necessary approvals and for needed schedule coordination. Anticipate completion of construction drawings and submittal to DSA February, 2013.

Vallejo Center Parking Lot Expansion

Project Overview

Architect	Henley & Associates
Contractor	Grade Tech, Inc.

Project Status

Construction of new parking lot is 100% complete. This new parking lot is in use by students and staff. Project is in the close-out phase.

Cosmetology – Building 1600 Renovation/Equipment

Project Overview

Architect	N/A
Contractor	District Project

Project Status

Majority of existing building upgrades including fire alarm work for this building are complete. Project is being evaluated for additional scope completion in relation to Facilities Master Plan outlined efforts for this building.

Upgrade Security/Exterior Lighting

Project Overview

Architect	N/A
Contractor	Technical Business Solutions

Project Status

Installation of 37 new security cameras is now complete. Project is in the close-out phase.

Equipment Maintenance/Warehouse – Building 1900 Renovation

Project Overview

Architect	N/A
Contractor	District Project

Project Status

A number of building upgrade efforts are on-going to improve safety, security and storage and are being accomplished in the maintenance and warehouse area.

Campus-wide Landscaping (Improvements)

Project Overview

Architect	N/A
Contractor	District Project

Project Status

New landscaping was installed at the North and South Main Entrances of the Fairfield campus, as well as at several other locations. Additional landscape needs are being evaluated for scope, schedule and budget.

Campus-wide Technology Upgrade, Phase II

Project Overview

Architect	N/A
Contractor	District Project

Status

This is a District IT project and the purchase and installation of new servers is on-going. Expect to complete work by year end 2012.

CTE Lab Renovation

Project Overview

Architect	N/A
Contractor	Technical Business Solutions

Status

This project includes the upgrade of electrical services as well as purchase and installation of new equipment in the auto body and welding shop areas. This work is now complete and additional needs of this building are under review by for scope and budget.

Building 100 Renovation/Equipment

Project Overview

Architect	N/A
Contractor	Keller Engineering

Status

This project includes essential updates to the building including building repair work and equipment. Anticipated completion of the last phase of upgrades is Spring 2013.

Portables Demolition

Project Overview

Architect	TBD
Contractor	TBD

Status

The scope of this project includes demolition of three portable buildings, noted as Buildings 1100. Currently, these building are utilized as swing space and storage for Fine Arts classrooms and staff offices. These building are scheduled for demolition following Building 1300 Fine Arts renovation completion and full occupancy. Anticipate demolition completion by Fall 2013.

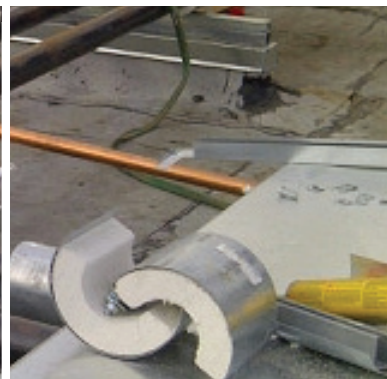
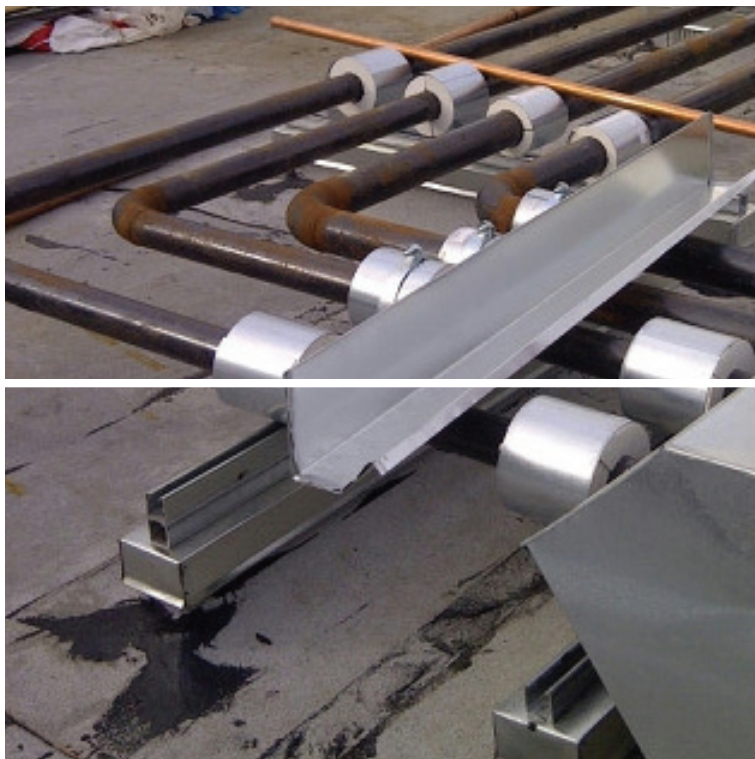
Alternative Energy Project

Project Overview

Architect	SunPower
Contractor	TBD

Status

Design for project is in progress. Regular coordination meetings with the design team, District and Kitchell are in progress to ensure schedule coordination as related to Vacaville Parking Lot project. Construction and installation of photo voltaic is anticipated to be complete by Fall 2013 on all three campuses.



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II. Future/Planned Projects

The following list consists of projects that are under consideration as future Measure G Bond projects and are being evaluated by the District for allocation of bond funds:

- ▶ Vallejo Center – Entry Way Signage
- ▶ Vacaville Center – Entry Way Signage
- ▶ Interim Housing for Building 600

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III. Financial Summary



QUARTERLY BOND PROGRESS UPDATE FINANCIAL SUMMARY
February 11, 2013
(Financials as of 2nd Quarter FY 2012/13)

SECTION I: COMPLETED PROJECTS				
<i>Projects are sorted by construction value</i>				
PROJECT NUMBER*	PROJECT NAME	ADJUSTED PROJECT BUDGET **	PROJECT COST AT COMPLETION ***	COMMENTS
3,10,11&12	Vallejo Center	\$ 22,495,637.00	\$ 23,894,821	Project scope and budget includes original bond list projects 3 - Site Property Acquisition, 10 - Off Site, 11 - On Site, 12 - Center Design and Construction.
7,8 & 9	Vacaville Center	\$ 24,378,402	\$ 20,450,873	Project scope and budget includes original bond list projects 7- Center Off Site; 8 - On Site; 9-Design and Construction.
1	Bldg 400 - Student Services Center	\$ 15,474,099	\$ 15,457,496	Project completed Winter 2008.
29	Bldg 1700 A & B Renovation/Equip.	\$ 14,565,949	\$ 14,768,058	Scope of work includes renovation of Building 1700A and a new Adaptive P.E. Bldg. (1700B). Original bond list included scope and budget for 1700A only and 1700B was a separate project (labeled as #18). Adjusted budget was created to combine the two projects and it also addressed owner initiated scope changes (noted in the project cost at completion).
-	Overall Program Costs	\$ 8,500,000	\$ 8,500,000	This project line item includes various planning efforts, assessments, studies, surveys, drawings printing and PM/CM services as part of the overall program for completed projects. Original project list did not include this as a separate line item and budget.
4,22 & 23	Building 700 & 800 Annex	\$ 7,824,333	\$ 8,350,623	Project scope and budget includes original list projects #4, 22 & 23. Approved by the Steering Committee fo rincreased budget to cover full renovation of the Annex. Project completed in Spring 2008.
13 & 14	Bldg 1400 Modernization & Kitchen Replacement	\$ 5,781,807	\$ 6,985,498	Project scope included building 1400 Modernization and essential kitchen function replacements.
30 & 31	Bldg 1800 A & B Renovation/Equip	\$ 6,148,856	\$ 6,421,275	Project scope and budget included renovation and equipment for Building 1800 A & B (original projects 30 & 31). Increased in budget due to increase in scope, as well as inclusion of interim housing needed during renovation and addition of Building 2600) .
38	Police and Public Services	\$ 59,683	\$ 59,683	Project addressed interim solution upgrades. Project re-prioritized, funds redistributed to other projects, and a new facility to be included in 2012 bond.
15 & 16	Utility Infrastructure Phase I & II (Hydronics)	\$ 6,617,346	\$ 5,911,348	Original projects 15 & 16 combined in one scope and budget; Major scope of work included campus wide utility infrastructure upgrades as well as boiler replacement and chiller addition.
17 & 18	Sports Complex - Phase I & II	\$ 4,983,055	\$ 5,435,697	Original project listincluded Phase I and II for the Sports Complex. Adjusted and completed scope and budget includes Phase I only. Phase II scope and budget was completed as noted in project # 29 to address Building 1800B Addition.
-	Campus-wide Technology Upgrade, Phase I	\$ 2,675,086	\$ 2,675,086	Project included campus wide technology upgrades. This Phase I work was completed in September, 2012. Individual projects will address project specific technology needs.
20	Bldg 300 Renovation/Equip	\$ 2,036,878	\$ 2,184,337	Renovation of the Science Building, completed Winter 2006.
2	Bldg 100 - Library (Interim Remodel)	\$ 5,101,763	\$ 2,133,136	Interim remodel of the Library to address needed upgrades in the building; project completed in Summer, 2009. Complete Library renovation was prioritized to receive State funding for complete project renovation.
21	Bldg 500 Renovation/Equip	\$ 1,801,998	\$ 1,930,904	Project completed in Winter 2006 (Business Building renovation).
27	Bldg 1500 Renovation/Equip.	\$ 1,121,053	\$ 1,203,835	Project completed in Winter 2006 (Math/Engineering building renovation).
41 & 35 + N31 +N34	College Infrastructure	\$ 846,055	\$ 561,160	Scope of work includes essential projects such as irrigation replacement, hot water valves, motor control center, tennis couty lighting, master clock system replacement;combined with original list project #35. Also included in adjusted scope and budget are projects N31 - SID System Replacement; N34 - Bat Exclusion.
5 & 6	ADA Phase I & II	\$ 358,887	\$ 407,979	Projects 5&6 combined in scope and budget. This project addressed a removal of campus wide ADA barriers. As part of individual projects, additional ADA barriers will need to be addressed.
25	Bldg 1200 Renovation/Equip (Interim Remodel)	\$ 337,582	\$ 337,582	Project completed Spring 2010. Scope and budget reflect interim remodel of the building as the full renovation is a seperate State funded project.
33	Nut Tree	\$ 268,842	\$ 268,842	Original project list did not have a budget for Nut Tree project, hence it is at 0.
N13	Campus Wide Exterior Painting (Fairfield)	\$ 91,161	\$ 91,161	
42	Bldg 2112 Stadium Renovation/Track	\$ 425,530	\$ 69,670	Project completed in Spring 2011.
N3	Campus Wide Signage In-House Study	\$ 18,383	\$ 18,383	Project completed in Spring 2012 to address needed campus way finding and signage.
N25	Bldg. 300 (2) Science Rooms & Cadaver Room Vent	\$ 300,491	\$ 293,787	Upgrades to this building have been completed as of December 2012.
	COMPLETED PROJECTS TOTAL	\$ 132,212,876	\$ 128,411,235	

FOOTNOTES

* Project numbers indicate the original Measure G Bond project numbers as presented and approved by the Board in 2002.
 ** Adjusted Project Budget - data derived from the latest rebenchmarked bond report for completed projects, dated March 31, 2010.
 *** Project Cost at Completion & Spent to date figures based on Fiscal Services Expenditures report as of September 30, 2012.
 "N" projects were added due to timing, critical need and/or funding amount, by the District.

Project for this Quarter update, moved from "in progress" to "completed" include:
 #14, #38, #25, #42, #35, N3, N32, N34 - any project funds remaining were reallocated to in-progress projects.

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SECTION II: PROJECTS IN PROGRESS							
PROJECT NUMBER *	PROJECT NAME	CURRENT PROJECT BUDGET	PROJECT BUDGET AS OF Q1 (09.30.12)	PROJECT BUDGET VARIANCE	EXPENDITURES TO DATE (12.31.12)	CURRENT PROJECT BUDGET BALANCE	PROJECT PROGRESS TO DATE (As of December 31, 2013)
24	Bldg 1000 Renovation/Equip (Formally Bldg 900)	\$ 100,000	\$ 90,004	\$ 9,996	\$ 89,211	\$ 10,789	Major project scope is completed. Additional sewer upgrades work is in progress and anticipated completion in next quarter.
26	Bldg 1300 Remodel Fine Arts	\$ 6,064,166	\$ 6,064,166	\$ -	\$ 3,008,904	\$ 3,055,262	Project is 70% complete. Furniture, fixtures and equipment needs are finalized and project is on schedule for April grand opening.
28	Bldg 1600 Renovation/Equip	\$ 328,678	\$ 328,678	\$ -	\$ 33,802	\$ 294,876	Project is under review for remaining building upgrade needs.
32	Bldg 202- Child Development Center Expansion	\$ 945,262	\$ 945,262	\$ -	\$ 194,239	\$ 751,023	Project DSA approval received in December 2012. Contractor prequalifications are in progress.
34	Bldg 1900 Renovation/Equip	\$ 540,745	\$ 540,745	\$ -	\$ 339,572	\$ 201,173	Needed building upgrades are under review for scope and budget determination.
36	Security Systems Upgrade	\$ 241,000	\$ 198,314	\$ 42,686	\$ 238,530	\$ 2,470	Project is complete and in close out. Additional budget was allocated to account for 2 additional cameras and servers.
39	Campus Wide Landscape	\$ 199,470	\$ 199,470	\$ -	\$ 48,893	\$ 150,577	Project in progress for various campus areas landscaping.
40	Bldg 600 Renovation/Equip	\$ 5,970,720	\$ 5,970,720	\$ -	\$ 178,347	\$ 5,792,373	Project is in design phase and is on schedule for DSA submittal in May/June 2013.
45	Campus-wide Technology Upgrade, Phase II	\$ 316,421	\$ 316,421	\$ -	\$ 38,692	\$ 277,729	Project provides for needed District wide IT upgrades and is in progress.
N36	Vallejo Parking Expansion	\$ 1,300,000	\$ 1,300,000	\$ -	\$ 1,097,986	\$ 202,014	Project construction is complete and this project is now in close out.
N37	CTE Lab Renovation	\$ 272,335	\$ 272,335	\$ -	\$ 133,878	\$ 138,457	Project is under review for remaining building upgrade needs.
N39	Vacaville Parking Lot Expansion	\$ 1,351,000	\$ 1,351,000	\$ -	\$ 16,722	\$ 1,334,278	Project design phase is in progress and project is being coordinated with overall Solar Project.
37	Portables Demolition	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ 50,000	Plan for demolition is in progress and is anticipated for construction in Spring/Summer 2013.
N38	Alternative Energy Project	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ 500,000	Design for photo voltaics is near completion for all three campuses and is scheduled for construction in summer of 2013.
	Overall Program Costs	\$ 2,536,407	\$ 2,536,407	\$ -	\$ 832,322	\$ 1,704,085	This line item includes overall program costs including remaining projects assesment, surveys, drawings printing, PM/CM fees.
	Misc. Classroom Upgrades	\$ 235,000	\$ -	\$ 235,000	\$ 227,277	\$ 7,723	This is a new project created to address individual small classroom upgrades. Details of work completed is noted in footnotes.
	Unallocated Funds	\$ 854,546	\$ 1,135,524	\$ (280,978)	\$ -	\$ 854,546	This line item represents unallocated Measure G funds as of this quarter update.
	PROJECTS IN PROGRESS SUBTOTAL	\$ 21,805,750	\$ 21,799,046	\$ 6,704	\$ 6,478,375	\$ 15,327,375	

FOOTNOTES

* Project numbers indicate the original Measure G Bond project numbers as presented and approved by the Board in 2002.

** Adjusted Project Budget - data derived from the latest rebenchmarked bond report for completed projects, dated March 31, 2010.

*** Project Cost at Completion & Spent to date figures based on Fiscal Services Expenditures report as of September 30, 2012.

"N" projects were added due to timing, critical need and/or funding amount, by the District.

Project for this Quarter update, moved from "in progress" to "completed" include:

N25 - Bldg. 300 - 2 Science Rooms total project budget of \$300,491 with final cost of \$293,787 moved to completed; \$6,704 remaining from the total project budget added to Unallocated Funds line item.

New Project for this Quarter Update includes:

Misc. Classroom Upgrades and that scope of work includes Vacaville and Vallejo Center additional project needs, Bldg 200 upgrades, Sports Complex & Utility Infrastructure work.

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BOND PROGRAM REVENUE SUMMARY	
Measure G Bonds (Series A & B)	\$ 124,500,000
Bond Defeasance (Refinance February 2005)	\$ 8,498,361
Bond Interest	\$ 15,474,423
Other Income	\$ 1,744,201
TOTAL REVENUE	\$ 150,216,985

BOND PROGRAM REVENUES & EXPENDITURES SUMMARY	
Total Completed Projects (Section I)	\$ 128,411,235
Total Projects in Progress (Section II)	\$ 21,805,750
GRAND TOTAL	\$ 150,216,985

SECTION III: UNFUNDED/FUTURE PROJECTS

PROJECT NUMBER *	PROJECT NAME	ORIGINAL PROJECT BUDGET **	CURRENT PROJECT BUDGET	NEEDED FUTURE (BOND/STATE CAPITAL OUTLAY FUNDS)	COMMENTS
19	Bldg 100 - New Library/LRC/Graphics Equip.	\$ 15,103,850	\$ 35,365,000	\$ 17,682,500	"Original Project Budget" column includes the LRC project and #19 Graphics/LRC Equipment for a comprehensive original budget. Current Budget represents total project cost outlined in the Final Project Proposal for State funding (50% State, 50% Local). This project is now a part of Measure Q Bond program.
25	Building 1200 Remodel	\$ -	\$ 12,073,000	\$ 12,073,000	This project is now a part of Measure Q Bond program with State funding anticipated in 2013.
	FUTURE PROJECT SUBTOTAL	\$ 15,103,850	\$ 47,438,000	\$ 29,755,500	

FOOTNOTES

* Project numbers indicate the original Measure G Bond project numbers as presented and approved by the Board in 2002.
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 "N" projects were added due to timing, critical need and/or funding amount, by the District.

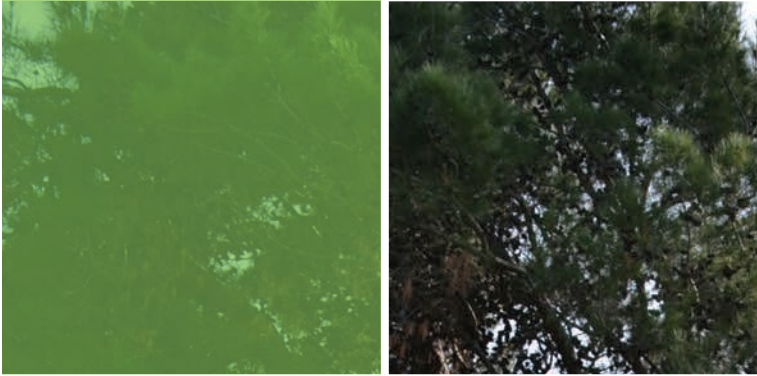
Project for this Quarter update, moved from "in progress" to "completed" include:

N25 - Bldg. 300 - 2 Science Rooms

New Project for this Quarter Update includes:

Misc. Classroom Upgrades and that scope of work includes Vacaville and Vallejo Center additional project needs, Bldg 200 upgrades, Sports Complex & Utility Infrastructure work.

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IV. Completed Projects

Projects are listed by construction value

Vallejo Center

Architect:	KMD Architecture, Inc.
Contractor:	Ralph Larson & Sons
Project Completed:	September 2007
Final Cost:	\$23,894,821

Vacaville Center

Architect:	KMD Architecture, Inc.
Contractor:	Roebbelen Contracting Inc.
Project Completed:	May 2010
Final Cost:	\$20,450,873

Student Services Center – Building 400

Architect:	LPA Architecture, Inc.
Contractor:	W.A. Thomas, Inc.
Project Completed:	February 2008
Final Cost:	\$15,457,496

Gymnasium Renovation & Adaptive PE Addition – Building 1700A & B

Architect:	TLCD Architecture, Inc.
Contractor:	Alten Construction
Project Completed:	January 2009
Final Cost:	\$14,768,058

Building 700 & 800 Annex

Architect:	Steinberg Architects
Contractor:	J.W. & Sons
Project Completed:	January 2006
Final Cost:	\$8,350,623

Student Union & Bookstore Modernization – Building 1400

Architect:	TLCD Architecture, Inc.
Contractor:	J. W. & Sons
Project Completed:	April 2009
Final Cost:	\$6,985,498

Building 1800A & B Renovation

Architect:	TLCD Architecture, Inc.
Contractor:	J. W. & Sons
Project Completed:	1800B – Summer 2005; 1800 A – Summer 2009
Final Cost:	\$6,480,958

Utility Infrastructure Phase I & II (Hydronics)

Architect:	Turley & Associates
Contractor:	Bell Products
Project Completed:	February 2007
Final Cost:	\$5,911,348

Sports Complex Phase I & II

Architect:	CMX Sports Engineering/TLCD Architecture, Inc.
Contractor:	Valley Crest
Project Completed:	August 2009
Final Cost:	\$5,435,697

Campus-wide Technology Upgrade Phase I

Architect:	N/A
Contractor:	District IT Department coordinated work
Project Completed:	September 2012
Final Cost:	\$2,675,086

Building 300 Renovation/Equipment

Architect	Dreyfuss & Blackford
Contractor	Alten Construction
Project Completed	January 2006
Final Cost	\$2,184,337

Building 100 (Interim Remodel)

Architect	TBP Architects
Contractor	Solano Roofing
Project Completed	Fall 2010
Final Cost	\$2,133,136

Building 500 Renovation/Equipment

Architect	Dreyfuss & Blackford
Contractor	Alten Construction
Project Completed	January 2006
Final Cost	\$1,930,904

Building 1500 Renovation/Equipment

Architect	Dreyfuss & Blackford
Contractor	Alten Construction
Project Completed	January 2006
Final Cost	\$1,203,835

College Infrastructure

Architect	Turley & Associates
Contractor	Bell Construction
Project Completed	September 2005
Final Cost	\$561,160

ADA Phase I & II

Architect	George Dedekian Architects
Contractor	K&L Grading & Paving
Project Completed	May 2007
Final Cost	\$407,979

Building 1200 Renovation (Interim Remodel)

Architect	TBP Architects
Contractor	Solano Roofing
Project Completed	Fall 2010
Final Cost	\$337,582

Nut Tree Project

Architect	Dreyfuss & Blackford
Contractor	Kendridge Builders
Project Completed	August 2006
Final Cost	\$268,842

Campus-wide Exterior Painting

Architect	N/A
Contractor	District Project
Project Completed	Fall 2011
Final Cost	\$91,161

Stadium Renovation/Track – Building 2500

Architect	N/A
Contractor	Keller Engineering
Project Completed	May 2011
Final Cost	\$69,670

Campus-wide Signage Study

Architect	In-house Study
Contractor	Weidner
Project Completed	March 2012
Final Cost	\$18,383

Two Science Room Ventilation – Building 300

Architect	District Project
Contractor	District Project
Project Completed	December 2012
Final Cost	\$293,787

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V. Master Program Schedule





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